

Forty-eighth Legislature  
Second Regular Session

COMMITTEE ON APPROPRIATIONS

HOUSE OF REPRESENTATIVES AMENDMENTS TO S.B. 1017

(Reference to Senate engrossed bill)

1 Strike everything after the enacting clause and insert:

2 "Section 1. Laws 2006, chapter 345, section 7, as amended by Laws  
3 2008, chapter 53, section 29, is amended to read:

4 Sec. 7. Appropriations and distributions; microwave  
5 communications system; department of public safety;  
6 report

7 A. The sum of \$1,500,000 is appropriated from the state general fund  
8 in ~~each of the~~ fiscal ~~years~~ YEAR 2006-2007 ~~and 2008-2009~~ and the sum of  
9 \$1,000,000 is appropriated in EACH OF THE fiscal ~~year~~ YEARS 2007-2008 AND  
10 2008-2009 to the department of public safety for the design, construction and  
11 implementation of a microwave communications system upgrade.

12 B. The sum of \$826,000 is appropriated from the state highway fund in  
13 each of the fiscal years 2006-2007, 2007-2008 and 2008-2009 to the department  
14 of transportation for distribution to the department of public safety for the  
15 design, construction and implementation of a microwave communications system  
16 upgrade.

17 C. The sum of \$207,000 is appropriated from the game and fish fund in  
18 each of the fiscal years 2006-2007, 2007-2008 and 2008-2009 to the game and  
19 fish department for distribution to the department of public safety for the  
20 design, construction and implementation of a microwave communications system  
21 upgrade.

22 D. The department of public safety shall submit an expenditure plan  
23 and project timeline to the joint legislative budget committee for review  
24 before expending any monies appropriated for the microwave communications  
25 system upgrade. The submission shall include the results of the project  
26 investment justification approval by the information technology authorization  
27 committee. The department of public safety shall submit a report to the

1 joint legislative budget committee for review regarding expenditures and  
2 progress by December 31, 2006 and June 30, 2007.

3 E. It is the intent of the legislature that \$1,600,000 of federal  
4 homeland security monies be distributed in each of the fiscal years  
5 2006-2007, 2007-2008 and 2008-2009 to fund the department of public safety  
6 microwave communications system upgrade.

7 F. Of the appropriations made in this section for the microwave  
8 communications system, the department of public safety may use up to \$295,600  
9 annually for up to 4 FTE positions to provide project management.

10 Sec. 2. Laws 2007, chapter 257, section 7, as amended by Laws 2008,  
11 chapter 53, section 33, is amended to read:

12 Sec. 7. Old health laboratory renovation: appropriations;  
13 review

14 A. The sum of \$1,207,000 is appropriated from the state general fund  
15 in fiscal year 2007-2008 ~~and the sum of \$2,207,000 is appropriated from the~~  
16 ~~state general fund in fiscal year 2008-2009~~ to the department of  
17 administration for renovation of the old health laboratory.

18 B. Pursuant to section 41-1252, Arizona Revised Statutes, the  
19 department of administration shall submit the scope and estimated cost of the  
20 project to the joint committee on capital review for its review.

21 Sec. 3. Laws 2007, chapter 257, section 10 is amended to read:

22 Sec. 10. Appropriation: Navajo multipurpose center: exemption

23 A. The sum of \$1,000,000 is appropriated from the state general fund  
24 in ~~each of the~~ fiscal years YEAR 2007-2008 ~~and 2008-2009~~ to the department of  
25 economic security for distribution to the Navajo Nation for a multipurpose  
26 center.

27 B. The ~~appropriations~~ APPROPRIATION made in subsection A of this  
28 section ~~are~~ IS exempt from the provisions of section 35-190, Arizona Revised  
29 Statutes, relating to lapsing of appropriations.

30 Sec. 4. Appropriation: Arizona welcome center: reversion

31 Notwithstanding Laws 2007, chapter 257, section 9 and in addition to  
32 the sum reverted pursuant to Laws 2008, chapter 53, section 15, the sum of

\$1,000,000 for the Arizona welcome center reverts to the state general fund on the effective date of this act.

Sec. 5. Capital outlay appropriations; major maintenance and repair of state buildings

A. Notwithstanding section 41-793.01, Arizona Revised Statutes, the amounts appropriated in this section are appropriated for fiscal year 2008-2009 and shall be used by the applicable agency for major maintenance and repair activities for state buildings in accordance with title 41, chapter 4, article 7, Arizona Revised Statutes. Twenty-five per cent or less of the monies may be spent for state building modifications to comply with the federal Americans with disabilities act (42 United States Code sections 12101 through 12213 and 47 United States Code sections 225 and 611) or for major maintenance and repair activities for state infrastructure. The monies may be used only for facilities on the state building inventory or for infrastructure that directly supports those facilities. Of the amounts appropriated to the department of administration, up to \$275,000 in personal services and employee-related expenditures for up to five FTE positions may be allocated each fiscal year until the building renewal projects are completed. All other monies appropriated in this section shall not be spent for personal services or employee-related expenditures or for maintenance contracts on building components and equipment without review by the joint committee on capital review. Any monies appropriated for building renewal in fiscal year 2008-2009 that are unexpended or unencumbered on June 30, 2010 shall revert to the fund from which the monies were appropriated. The building renewal expenditure plans submitted by agencies for review by the joint committee on capital review shall identify the components for each project that incorporate energy efficient systems.

B. DEPARTMENT OF ADMINISTRATION \$ 1,000,000

Fund source:

Capital outlay stabilization fund \$ 1,000,000

The department of administration shall allocate the monies to state agencies for necessary building renewal. If monies in the capital outlay

stabilization fund are insufficient to fund the appropriation to the department of administration for building renewal, the appropriation to the department of administration shall be reduced by the difference between the amount appropriated to the department of administration from the capital outlay stabilization fund and the balance in the capital outlay stabilization fund.

C. DEPARTMENT OF TRANSPORTATION \$ 708,900

Fund source:

State highway fund \$ 552,000

State aviation fund \$ 156,900

D. ARIZONA EXPOSITION AND STATE FAIR BOARD \$ 1,794,300

Fund source:

Arizona exposition and state fair fund \$ 1,794,300

E. GAME AND FISH DEPARTMENT \$ 531,000

Fund source:

Game and fish fund \$ 531,000

F. ARIZONA LOTTERY COMMISSION \$ 68,000

Fund source:

State lottery fund \$ 68,000

Sec. 6. Capital outlay appropriations; major capital project;  
department of administration

2008-2009

Department of administration:

Capitol mall fire systems replacement \$ 491,000

Fund source:

Capital outlay stabilization fund \$ 491,000

Pursuant to section 41-1252, Arizona Revised Statutes, the department of administration shall submit the capital project to the joint committee on capital review for its review.

1                   Sec. 7. Capital outlay appropriations; major capital projects;  
2                   game and fish department

3                   2008-2009

4                   Game and fish department:

5                   1. Boat shade canopies                                   \$    120,000

6                   Fund source:

7                   Watercraft licensing fund                                   \$    120,000

8                   2. Boat registration kiosks                                   \$    240,000

9                   Fund source:

10                  Watercraft licensing fund                                   \$    240,000

11                  3. Shooting range access improvements                   \$    150,000

12                  Fund source:

13                  Game and fish capital improvement fund                   \$    150,000

14                  4. Statewide preventative maintenance                   \$    30,000

15                  Fund source:

16                  Game and fish fund   \$    30,000

17                  5. Headquarters construction                           \$    80,000

18                  Fund source:

19                  Watercraft licensing fund                                   \$    80,000

20                  6. Regional (Yuma) office remodel/expansion           \$   954,000

21                  Fund source:

22                  Game and fish capital improvement fund                   \$   954,000

23                  7. Regional (Mesa) office paving project               \$   250,000

24                  Fund source:

25                  Game and fish capital improvement fund                   \$   250,000

26                  Total appropriation - game and fish department           \$ 1,854,000

27                  Fund source:

28                  Game and fish capital improvement fund                   \$ 1,354,000

29                  Game and fish fund   \$   30,000

30                  Watercraft licensing fund                                   \$   440,000

Sec. 8. Capital outlay appropriations; major capital projects;  
department of transportation

2008-2009

## Department of transportation:

1. Statewide highway construction \$305,582,000

Fund source:

State highway fund \$305,582,000

The amount appropriated for highway construction is from the state highway fund for the planning and construction of state highways, including the national system of interstate highways within this state, the state primary or secondary system, the county primary or secondary system and urban rural routes, the acquisition of rights-of-way, the cost of contracted field administration and field engineering on construction projects and debt service payments on bonds issued for highway construction. Any balances and collections in the state highway fund in excess of the specific amounts appropriated in the general appropriations act and in this act are appropriated to the department for the purposes provided in this paragraph.

2. Airport planning and development \$ 31,200,000

Fund source:

State aviation fund \$ 31,200,000

The amount is appropriated from the state aviation fund for the planning, construction, development and improvement of state, county, city or town airports as determined by the state transportation board. Any balances and collections in the state aviation fund in excess of the specific amounts appropriated in the general appropriations act and in this act are appropriated to the department of transportation for the purposes provided in this paragraph.

Total appropriation - department of transportation \$336,782,000

## Fund sources:

State highway fund \$305,582,000

State aviation fund \$ 31,200,000

1                   Sec. 9. Department of administration reports; FTE positions;  
2                   reallocations

3                   A. The department of administration shall report on the status of  
4                   project-specific FTE positions for capital projects in its annual capital  
5                   budget request.

6                   B. The department of administration may allocate FTE positions  
7                   authorized for specific projects to other projects in this act provided that  
8                   funding for the FTE positions is cost allocated among the projects receiving  
9                   benefit. The department of administration shall report any FTE position  
10                  reallocations to the joint committee on capital review by December 31, 2008.

11                  Sec. 10. Use of appropriations: limitation

12                  Unless otherwise specified, the monies appropriated in this act shall  
13                  not be spent for personal services or employee-related expenditures of state  
14                  employees, excluding any services provided as part of the inmate construction  
15                  program for correctional facilities.

16                  Sec. 11. Lapsing; exemption

17                  Unless otherwise specified, the appropriations made in this act do not  
18                  lapse until the purpose for which the appropriation was made has been  
19                  accomplished or abandoned, or the appropriation stands for a full fiscal year  
20                  without an expenditure or an encumbrance."

21                  Amend title to conform

and, as so amended, it do pass

RUSSELL K. PEARCE  
Chairman

1017-se-approps  
6/25/08  
H:jmb

1017rp  
06/23/2008  
3:22 PM  
C: mu